

ANEXURE B :-

**FORMAT FOR FINANCIAL AND PHYSICAL POSITION FOR GRAM PANCHAYAT UNDER
MGNREGA FOR 2011-2012**

Name of the Block :- **Maynaguri**

Name of the G.P. :- **Saptibari – I G.P.**

SECTION – A – (FINANCIAL) :-

SL.NO.	Particulars	Amount (in Rs. Lakh)
1	Opening balance	1.11643
2	Fund received during the financial year from the District	93.38
3	Fund received during the financial year from the Block	0.23573
4	Misc. receipts credited during the year	0.11021
5	Total fund Available(1+2+3+4) during the financial year under MGNREGA	94.84237
6	Total fund utilized during the financial year	
	A) Expenditure on Administrative expences	3.06099
	B) Expenditure on Unskilled Labour Component	82.22584
	C) Material cost including Semi – Skilled & Skilled Labour	9.35076
7	Closing balance	0.20478
8	Percentage of utilization to Total funds Available(6/5 x 100)	99.784

SECTION B :- (PHYSICAL PROGRESS)

1 No. of households Issued Job Cards

SCs	STs	Others	Total
2245	06	1809	4060

2 No. of households who have demanded employment – (3230 Nos.)

3 No. of households that have been provided employment - (3230 Nos.)

4 No. of households that have completed 100 days employments – (0 Nos.)

5 No. of Mandays genareted – **0.87695** (in Lakh)

Memo No..... **318/Sap-I/2012-1**..... Date :- **05/04/2012**

Signature of Executive Assistant/ Secretary/

Nirman Sahayak (With Official Seal)
Saptibari-1 Gram Panchayat

Signature of Gram Pradhan

Proddhan
Saptibari-1 G.P.
With Official Seal